

Major Capital Projects						
Project Name	Project Budget			Construction Completion Date		Comments
	Initial	Current	Projected	Initial	Actual/Projected	
Completed Construction						
Spokane Phase One Building Renovation	\$15,000,000	\$16,500,000	\$16,500,000	May 2023	June 2023	
Johnson Hall Demolition	\$8,000,000	\$8,000,000	\$8,000,000	February 2023	March 2023	
Water Tank Replacement	\$8,000,000	\$8,000,000	\$8,000,000	June 2023	June 2023	
Vancouver Life Sciences Building	\$57,100,000	\$69,264,000	\$69,264,000	August 2023	January 2024	
Taylor Sports Complex	\$2,400,000	\$27,500,000	\$27,500,000	December 2024	September 2024	
Construction						
Champions Center	\$2,000,000	\$9,400,000	\$9,400,000	December 2024	December 2024	
Eastlick Abelson Bustad Renovation	\$22,000,000	\$22,000,000	\$22,000,000	June 2025	June 2025	
Bustad Hall Renovation	\$8,000,000	\$8,000,000	\$8,000,000	June 2025	June 2025	
Knott Dairy Center Renovation	\$10,000,000	\$10,000,000	\$10,000,000	June 2025	June 2025	
Schweitzer Engineering Hall	\$4,800,000	\$80,000,000	\$80,000,000	May 2026	May 2026	
Building Systems Infrastructure Upgrades	\$8,725,000	\$8,725,000	\$8,725,000	June 2025	June 2025	
Team Health Education Building	\$7,000,000	\$7,000,000	\$7,000,000	June 2025	June 2025	
Design						
Pre-Design						
Pullman Life & Physical Sciences Building	\$500,000	\$500,000	\$500,000	August 2029	August 2029	

Report of Actions Taken			
Project Between \$1,000,000 - \$5,000,000			
Electrical infrastructure upgrades	NTP / Final Amendment	December 2023	
Chilled Water and Metering Renewal	NTP / Final Amendment	January 2024	
Multiple Requirements at the WSU Research & Extension Centers and WSU Tri-Cities	NTP / Final Amendment	January 2024	
Roof Replacement on Various Buildings	NTP / Final Amendment	February 2024	
Kruegel/KMAC Demolition	NTP / Final Amendment	September 2024	

Action Options
Project Budget Approval
Design & Pre-Construction
Construction Approval
Design Approval
Project Completion

Date Definition (Design Build)
Funding Approved
Pre-Design RFQ Advertisement
Initial Design / DB award
NTP / Final Amendment
Final Completion

Date Definition (Design Bid Build)
Funding Approved
Initial Design consultant Contract
NTP
CD Approval Prior to Bid
Final Completion